

Agenda

Call to	o Order	
Natior	nal Anthem	
1.0	Additions to the Agenda	
2.0	Adoption of Agenda	
3.0	Corrections or Amendments: 3.1. September 16, 2020, Regular Meeting of Council Minutes	3-7
4.0	Adoption of: 4.1. September 16, 2020, Regular Meeting of Council Minutes	
5.0	Proclamations 5.1. Waste Reduction Week, October 19-25, 2020 5.2. World Polio Day, October 24, 2020	8 9-10
6.0	 Delegations / Administrative Updates 6.1. Rotary Club of Drayton Valley – World Polio Day – Mardi Dancey 6.2. Pembina Regional Aerodrome Association – Jerry Greiner 6.3. Drayton Valley RCMP Stats – August 2020 – Acting S/Sgt. Erin Matt 6.4. Drayton Valley Municipal Library – Doug Whistance-Smith 	11 12 hews 26-33 13
7.0	Decision Items	Pages 14-15
···· _	7.1. Brazeau County Letter re: Recreation Cost Sharing	14-15
8.0	Department Reports	
		t Ellis
		ette Driessen
_	8.3. CAO/Administration/Capital Project Update Win	ston Rossouw
9.0	Council Reports	
	9.1. Councillor Peebles	
	9.2. Councillor Gammana	
	9.3. Councillor McGee	
	9.4. Councillor Wheeler	
	9.5. Councillor Ballas	
_	9.6. Deputy Mayor Dodds	
10.0_	Information Items 10.1. Drayton Valley Brazeau Recreation Board Meeting Minutes – July 23 2020	Pages 16-34 , 17-19

10.2. Drayton Valley Municipal Library Meeting Minutes – August 20, 2020,	20-25
and August Stats	
10.3. STAR Catholic Schools Board Meeting Highlights – September 2020	26
10.4. Drayton Valley RCMP Stats – August 2020	27-34

11.0 Adjournment

Town of Drayton Valley Regular Council Meeting



Wednesday, September 16, 2020 9:05 a.m. Council Chambers

Meeting Minutes

THOSE PRESENT:

Mayor Doerksen Councillor Ballas Deputy Mayor Dodds Councillor Gammana Councillor McGee Councillor Peebles Councillor Wheeler Winston Rossouw, CAO Debbi Weber, Assistant CAO Jennifer Stone, Intergovernmental Relations and Communications Nathan Palovcik, Manager of Information Services Kelsey Baker, Communications Assistant Bree Motkoski, Records Management Clerk

Matt Ellis, Senior Planner & Assistant Director of Emergency Management Annette Driessen, General Manager of Community Services Lola Strand, FCSS Program Manager Matt Ellis, Senior Planner & Assistant Director of Emergency Management Manny Deol, Head of Economic Development Jennifer Fancey, General Manager of Finance & Corporate Services Sabine Landmark, Administrative Assistant (Call-in) Douglas Whistance-Smith, Library Director Graham Long, Drayton Valley and District Free Press

Members of the Public

ABSENT:

CALL TO ORDER

Mayor Doerksen called the meeting to order at 9:04 a.m.

1.0 Additions to the Agenda

Following item was added to the Agenda: 7.7 Recreation Cost Sharing – FOIP section 25(1)(c)(iii)

2.0 Adoption of Agenda RESOLUTION #136/20

Councillor Ballas moved to adopt the Agenda for the September 16, 2020, Regular Meeting of Council, as presented.

CARRIED

3.0 Corrections or Amendments:

- 3.1. <u>August 19, 2020, Regular Meeting of Council Minutes</u> There were no corrections or amendments to the August 19, 2020, Regular Meeting of Council Minutes.
- 3.2. <u>August 19, 2020, Public Hearing Minutes Bylaw 2020/11/E</u> There were no corrections or amendments to the August 19, 2020, Public Hearing Minutes for Bylaw 2020/11/E.
- 3.3. <u>August 25, 2020, Special Meeting of Council Minutes</u> There were no corrections or amendments to the August 25, 2020, Special Meeting of Council Minutes.

3.4. <u>September 2, 2020, Special Meeting of Council Minutes</u> There were no corrections or amendments to the September 2, 2020, Special Meeting of Council Minutes.

4.0 Adoption of:

- 4.1. August 19, 2020, Regular Meeting of Council Minutes
- 4.2. August 19, 2020, Public Hearing Minutes Bylaw 2020/11/E
- 4.3. August 25, 2020, Special Meeting of Council Minutes
- 4.4. September 2, 2020, Special Meeting of Council Minutes

RESOLUTION #137/20

Councillor Gammana moved to adopt the Minutes of the August 19, 2020, Regular Meeting of Council, August 19, 2020, Public Hearing Bylaw 2020/11/E, August 25, 2020, Special Meeting of Council, September 2, 2020, Special Meeting of Council, as presented.

5.0 <u>Proclamations</u>

- 5.1. International Day of Older Persons, October 1, 2020
 - Mayor Doerksen proclaimed October 1, 2020, as "International Day of Older Persons" in the Town of Drayton Valley.

6.0 <u>Delegations</u>

- 6.1. 2019 FCSS Annual Report Lola Strand, FCSS Program Manager
 - Mrs. Strand presented the 2019 FCSS annual report and operating budget. She informed Council of the provincial grant changes. She also noted the stats and highlights from 2019.

7.0 <u>Decision Items</u>

7.1. Letter to Premier of Alberta requesting more support from Alberta Works and Alberta Health Services Addictions and Mental Health

RESOLUTION #138/20

Deputy Mayor Dodds moved that Council approve the letter requesting more support from Alberta Works and Alberta Health Services Addictions and Mental Health as written and send to Premier Kenney, with copies being sent to Minister of Health Tyler Shandro, Minister for Community and Social Services Rajan Sawhney, and our local MLA Mark Smith. **CARRIED**

Mrs. Strand exited the meeting at 9:45 a.m.

7.2. Aquatic Centre Sponsorship Package

RESOLUTION #139/20

Councillor Wheeler moved that Council approve the Drayton Valley Brazeau Aquatic Centre Sponsorship Package, as presented.

CARRIED

7.3. <u>Housing Reserve Funds for Improvements</u> **RESOLUTION #140/20**

Councillor Peebles moved that Council approve the transfer of funds in the amount of \$12,596 plus GST from the Housing Reserve to operations to complete the necessary work. **CARRIED**

Mayor Doerksen called a break at 10:02 a.m. Mayor Doerksen reconvened the meeting at 10:15 a.m. Councillor Wheeler returned to the meeting at 10:16 a.m.

7.4. 2020 Recreation Cost-Sharing Agreement

RESOLUTION #141/20

Councillor Ballas moved that Council approve the 2020 Recreation Cost-Sharing Agreement, as presented.

CARRIED

7.5. Specialized Transportation RFP Award

RESOLUTION #142/20

Councillor McGee moved that Council authorize Administration to enter into a lease agreement with Intercon Messaging as the operator of the Specialized Transportation service with the following parameters: a) service to be provided to those 55 years of age and older, b) full allocation of the 2020 operating budget allocation of \$25,000 to assist in start-up costs and c) the service to be named Drake's Handi-Bus.

CARRIED

7.6. Change of Accountant for Library's Annual Financial Review/Audit

RESOLUTION #143/20

Councillor Wheeler moved that Council accept the Drayton Valley Municipal Library Board's request for a letter confirming Council's approval to engage the services of Nguyen Scott LLP to conduct the Library's annual review of financial statements.

CARRIED

Mr. Whistance-Smith exited the meeting at 10:53 a.m.

RESOLUTION #144/20

Councillor McGee moved that Council move to a Closed Session at 10:51 a.m. for decision item 7.7 of the September 16, 2020, Regular Council Meeting Agenda, pursuant to section 25(1)(c)(iii), of the *Freedom of Information and Protection of Privacy Act.* **CARRIED**

Mr. Rossouw was present for item 7.7. to provide Council advice.

Ms. Weber was present for item 7.7. to provide Council advice.

Ms. Stone was present for item 7.7. to provide Council advice.

Mr. Palovcik was present for item 7.7. to provide IT support.

Ms. Motkoski was present for item 7.7. to record any outcomes.

Ms. Fancey was present for item 7.7. to provide Council advice.

Ms. Driessen was present for item 7.7. to provide Council advice.

Mr. Deol was present for item 7.7. to provide Council advice.

7.7. <u>Recreation Cost Sharing – FOIP section 25(1)(c)(iii)</u>

Mr. Deol entered the meeting at 11:14 a.m.

RESOLUTION #145/20

Deputy Mayor Dodds moved that Council come out of Closed Session at 11:21 a.m. **CARRIED**

RESOLUTION #146/20

Councillor Wheeler moved that Council direct Administration to determine the impacts of Brazeau County Council's motion that was made during their Regular Meeting of Council on September 15, 2020.

CARRIED

Mayor Doerksen called a break at 11:22 a.m. Mayor Doerksen reconvened the meeting at 11:33 a.m. Mr. Ellis entered the meeting at 11:33 a.m.

8.0 <u>Department Reports</u>

8.1. Planning and Development

Mr. Ellis provided a report from the Planning and Development Department. He noted the Land Use Bylaw draft is on the website, and the online survey is live on the website until September 28.

Mr. Deol exited the meeting at 11:34 a.m.

- 8.2. <u>Community Services and FCSS</u> Ms. Driessen provided updates on current capital projects, programs, and events of the Community Services department.
- 8.3. <u>CAO/Administration/Capital Project Update</u> Ms. Weber provided Council with an update on capital projects.

9.0 <u>Council Reports</u>

- 9.1. Councillor Peebles
 - Meeting with Minister of Economic Development, Trade and Tourism
 - Joint ICIP Announcement
 - Drayton Valley Recreation Board Meeting
 - Alberta Hemp Alliance Strategic Planning Session

9.2. Deputy Mayor Dodds

- Meeting with Minister of Economic Development, Trade and Tourism
- Joint ICIP Announcement
- Special Council Meeting
- Sustainability Meetings
- Economic Development Committee Meetings
- FCSS Board Meeting
- Homelessness and Poverty Reduction Strategy Committee Meeting

Ms. Stone exited the meeting at 11:44 a.m.

- 9.3. <u>Councillor Gammana</u>
 - ICIP Announcement
 - Community Learning Meeting
- 9.4. Councillor McGee
 - Brazeau Foundation Meeting
 - Eagle Point-Blue Rapids Parks Council Meeting
 - FCSS Strategic Planning Session

- Mr. Deol and Ms. Stone returned to the meeting at 11:48 a.m.
 - 9.5. <u>Councillor Wheeler</u>
 - Nothing to report
 - 9.6. Councillor Ballas
 - Meeting with Minister of Economic Development, Trade and Tourism
 - Joint Council Meeting
 - ICIP Announcement
 - Cheque Signing
 - Zero Fee Alumni Meeting
 - Registration Night
 - Governance & Priorities Committee Meeting
 - Drayton Valley Brazeau Recreation Board Meeting
 - Economic Development Committee Meeting
 - FCSS Board Meeting
 - Alberta Hemp Alliance Strategic Planning Session
 - 9.7. <u>Mayor Doerksen</u>
 - ICIP Grant Announcement
 - Flag Raising at Evergreen School
 - Economic Development Committee Meeting

10.0 Information Items

- 10.1. Economic Development Committee Meeting Minutes June 9, 2020, and August 4, 2020
- 10.2. Sustainability Committee Meeting Minutes July 7, 2020
- 10.3. Library Board Meeting Minutes July 9, 2020
- 10.4. 2019 FCSS Annual Report

RESOLUTION #147/20

Councillor Peebles moved that Council accept the above items as information, as presented. **CARRIED**

11.0 Adjournment

Mayor Doerksen adjourned the meeting at 11:54 a.m.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

roclamation

Waste Reduction Week October 19-25, 2020

- **WHEREAS:** Drayton Valley, as a municipality, is committed to sustainability and we recognize that a sustainable community is one that is economically, environmentally and socially healthy and resilient, and meets challenges through integrated solutions;
- **WHEREAS:** a sustainable community manages human, natural and financial resources to meet current needs while being mindful of, and responsible for, the future;
- **WHEREAS:** Drayton Valley, as a municipality, is committed to reducing our waste, conserving resources, and educating our community about sustainable living;
- WHEREAS: we recognize the generation of solid waste and the needless waste of resources as global environmental problems and endeavour to take the lead in our community toward environmental sustainability;
- **WHEREAS:** we recognize the growing concern of responsible consumption and the need to reduce waste and increase reuse and recycling;
- **THEREFORE**: I, Deputy Mayor Nancy Dodds, on behalf of the Council of the Town of Drayton Valley, do hereby proclaim **October 19-25, 2020**, as "**Waste Reduction Week**" in the Town of Drayton Valley.

DATED at the Town of Drayton Valley, in the Province of Alberta, this 7th day of October, 2020.

Deputy Mayor Nancy Dodds



**	Proclamation Request Form
Name (s).	
	Contact E-mail:
Mailing Address:	
Description of Proc	lamation requested:
	e received a minimum of TWO WEEKS prior to the meeting being se refer to the Meeting Schedule for dates
Additional Informati	se refer to the Meeting Schedule for dates
Additional Informati	se refer to the Meeting Schedule for dates
Additional Informati	ion Provided se list the information you attached or included with
Additional Informati	ion Provided se list the information you attached or included with
Additional Informati	ion Provided se list the information you attached or included with proclamation request:
Additional Informati	ion Provided se list the information you attached or included with
Additional Informati	ion Provided se list the information you attached or included with proclamation request:
Additional Informati	ion Provided se list the information you attached or included with proclamation request:
Additional Informati	ion Provided se list the information you attached or included with proclamation request: y preference you have for meeting:

roclamation

World Polio Day October 24, 2020

- **WHEREAS:** Rotary is a global network of neighbours, friends, leaders, and problem solvers who unite and take action to create lasting change in communities across the globe;
- WHEREAS: the Rotary motto, Service Above Self, inspires members to provide humanitarian service, follow high ethical standards, and promote goodwill and peace in the world;
- **WHEREAS:** Rotary in 1985 launched PolioPlus and in 1988 helped establish the Global Polio Eradication Initiative to immunize the children of the world against polio;
- **WHEREAS:** polio cases have dropped by 99.9 percent since 1988 and the world stands on the threshold of eradicating the disease;
- **WHEREAS:** to date, Rotary has contributed more than US \$2.1billion and countless volunteer hours to protecting more than 2.5 billion children in 122 countries;
- WHEREAS: Rotary is working to raise an additional \$50 million per year, which would be leveraged for maximum impact by an additional \$100 million annually from the Bill & Melinda Gates Foundation;
- **WHEREAS:** these efforts are providing much-needed operational support, medical staff, laboratory equipment, and educational materials for health workers and parents;
- **WHEREAS:** in addition, Rotary has played a major role in decisions by donor governments to contribute more than \$10 billion to the effort;
- **WHEREAS:** over 1.2 million Rotary members in more than 35,000 Clubs across the world sponsor service projects to address such critical issues as poverty, disease, hunger, illiteracy, and the environment in their local communities and abroad;
- **THEREFORE:** I, Deputy Mayor Nancy Dodds, on behalf of the Council of the Town of Drayton Valley, do hereby proclaim **October 24, 2020**, as "**World Polio Day**" in the Town of Drayton Valley and encourage all citizens to join me and Rotary International in the fight for a polio-free world.

DATED at the Town of Drayton Valley, in the Province of Alberta, this 7th day of October, 2020.

Deputy Mayor Nancy Dodds





Delegation Request Form

Name(s): Mardi Dancey

Organization: Rotary Club of Drayton Valley

Contact Number: 780.542.3773 ext. 250 Contact E-mail: mardi.dancey@td.com

Mailing Address: N/A

Meeting you would like to attend as a Delegation (please check all that apply)*:

Council Meeting

Governance & Priorities Committee Meeting



Special Meeting/Presentation

Administration Meeting

* Request must be received a minimum of TWO WEEKS prior to the meeting being requested for; please refer to the Meeting Schedule for dates

Reason for Requesting Delegation:

(information only, request for funding, concern, etc) Presentation to recognize World Polio Day on October 24, 2020.

Delegation will speak to Rotary Internationals goal to eradicate polio.

Additional Information Provided

Please list the information you attached or included with your delegation request: Rotary International Proclamation

Please indicate any preference you have for meeting: October 7, 2020

Please submit your request by: Fax: 780.542.5753 E-mail:

admin-support@draytonvalley.ca

In person: 5120-52 ST



Delegation Request Form

Name(s): Jerry Greiner

Organization: Pembina Regional Aerodrome Association Act; RSA 2000; Chapter F-25; section 17(1) & (4) RSA 2000: Chapter F-25: section 17(1) & (4)

Contact Number:

Contact E-mail: Mailing Address: FOIP Act; RSA 2000; Chapter F-25; section 17(1) & (4)

Meeting you would like to attend as a Delegation (please check all that apply)*:



Council Meeting

Governance & Priorities Committee Meeting



Administration Meeting

* Request must be received a minimum of TWO WEEKS prior to the meeting being requested for; please refer to the Meeting Schedule for dates

Reason for Requesting Delegation:

(information only, request for funding, concern, etc)

Provide update on DV Airport Operations since March to council, as requested by councellors.

Present request for budget items for next year.

Additional Information Provided

Please list the information you attached or included with your delegation request:

Please indicate any preference you have for meeting: Prefer Oct 7 meeting

Please submit your request by: Fax: 780.542.5753 E-mail:

admin-support@draytonvalley.ca

In person: 5120-52 ST

Town of Drayton Valley
Delegation Request Form
Name(s): Down Whistonce Smith Organization: Drawton When Library Board Contact Number: 700-514-2722 gontact E-mail: duhistonce Smithedrayton value library ca Mailing Address: PO Box 6240 DV AB TTAIRT
Meeting you would like to attend as a Delegation (please check all that apply)*:
Governance & Priorities Committee Meeting
Special Meeting/Presentation
Administration Meeting
* Request must be received a minimum of TWO WEEKS prior to the meeting being requested for; please refer to the Meeting Schedule for dates
Reason for Requesting Delegation: (information only, request for funding, concern, etc) Option to purchase old Sears blog. to house combined library collections, rather than lease space.
Additional Information Provided Please list the information you attached or included with your delegation request:
Please indicate any preference you have for meeting:
Please submit your request by: Fax: 780.542.5753 E-mail: admin-support@draytonvalley.ca In person: 5120-52 ST

TOWN OF DRAYTON VALLEY REQUEST FOR DECISION



SUBJECT:	Brazeau County Letter re: Recreation Cost Sharing
MEETING:	October 7, 2020 Regular Meeting of Council
PRESENTED BY:	Winston Rossouw CAO

1. PROPOSAL AND BACKGROUND:

Mayor Doerksen and Council received attached letter, dated September 21, 2020, from Brazeau County in which the Town is being informed of the County Council motion to set the County's 2020 recreation cost-sharing contribution to \$58.49 per capita or \$454,584.28. This is an unanticipated change in the funding agreement that results in a significant reduction of the cost-sharing contribution.

This is presented for Council's direction.

2. BUDGET / GRANT / RESOURCE IMPLICATIONS:

3. ALIGNMENT WITH LEGISLATION AND TOWN PLANS:

Type of Document	Yes ~ N/A ~ Partial	Comments
Provincial Acts / Regulations	N/A	
Municipal Bylaws	N/A	
Municipal Development Plan	N/A	
Sustainability Vision 2019-2021	N/A	
Town of Drayton Valley	N/A	
Strategic Plan 2019-2021		
Other Plans or Policies	Yes	Cost Sharing Agreement

4. POTENTIAL MOTIONS:

- A. That Council direct Administration to draft a response letter to Brazeau County regarding Recreation Cost Sharing.
- B. That Council accept the letter regarding Recreation Cost Sharing from Brazeau County as information.

5. **RECOMMENDATION**

6. ATTACHMENTS:

1. Letter from Brazeau County re: Recreation Cost Sharing

REPORT PREPARED BY:	k	REVIEWED BY:	
APPROVED BY:	Sold and and and and and and and and and an		

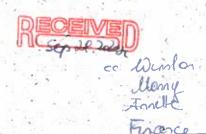


Brazeau County

7401 – Twp Rd 494, P.O. Box 77, Drayton Valley; Alberta T7A-1R1 PHONE: (780) 542-7777 - FAX: (780) 542-7770 www.brazeau.ab.ca

September 21, 2020

Mayor Michael Doerksen and Council Town of Drayton Valley 5120-52 Street Box 6837 Drayton Valley AB T7A 1A1



Dear Mayor Doerksen,

Please be advised that at the September 15, 2020, regular meeting of Council, Council passed a motion to set the County's 2020 recreation cost-sharing contribution to \$58.49 per capita or \$454,584.28. This is more in line with neighbouring rural municipalities.

As you are aware, we are facing considerable downloading from the province in areas of policing and changes in linear assessment; forcing Council to revisit all areas of the operating budget. In this case, that means reducing the funding for this service to be in line with other neighbouring Counties. Our findings were supported by the 2016 Municipal Inspection Report by Russell Farmer and Associates Consulting Ltd. which noted the County expends considerably more on recreation cost-sharing than comparable Counties. The survey and the need to reduce the funding request were both discussed at the Recreation Board prior to Council's decision.

Rest assured that Brazeau County remains supportive of its commitment to providing capital funding for the new aquatic facility.

Regards,

Bart Guyon Réeve

Printed on eco-friendly industrial hemp paper

Information Items

10.0	Information Items	Pages 16-34	
	10.1. Drayton Valley Brazeau Recreation Board Meeting Minutes – July 23, 2020	17-19	
_	 Drayton Valley Municipal Library Meeting Minutes – August 20, 2020, and August Stats 	20-25	
	10.3. STAR Catholic Schools Board Meeting Highlights – September 2020	26	
_	10.4. Drayton Valley RCMP Stats – August 2020	27-34	

MOTION:

I move that Town Council accept the above items as information.



Regular Meeting of the Drayton Valley Brazeau Recreation Board

held on Thursday, July 23, 2020 at the Brazeau County Office at 10:00am



MINUTES

PRESENT: Anthony Heinrich, Brazeau County Councillor (Chair) Donna Wiltse, Brazeau County Councillor Bill Ballas, Town of Drayton Valley Councillor Corey Peebles, Town of Drayton Valley Councillor Annette Driessen, General Manager of Community Services, Town of Drayton Valley Lee Chambers, Director of Community Services, Brazeau County Jennifer Fancey, General Manager of Finance and Corporate Services, Town of Drayton Valley Colin Swap, General Manager of Finance, Brazeau County

1.0 CALL TO ORDER

The meeting was called to order at 10:02am by Chair Anthony Heinrich.

2.0 ADOPTION OF AGENDA

2.1 Additions or Deletions

There were no additions or deletions made to the agenda.

2.2 Approval

MOTION BY Councillor Wiltse to approve the meeting agenda as presented.

CARRIED

3.0 APPROVAL OF THE JUNE 25, 2020 MEETING MINUTES

3.1 Corrections

The following corrections in bold were made to the minutes:

4.2 2019 Capital Projects - CP 416 and CP 371

- first bullet point: Jennifer Fancey will review the Statements and carry overs to make the necessary corrections to revenues and expenditures.
- delete second bullet point
- delete third bullet point
- add new bullet point: There was a discussion regarding each municipality having a different TCA Policy or definition from which they will base their capital budgets.
- 4.3 Recreation Cost-Sharing Agreement
 - MOTION BY Councillor Peebles to accept the Twin Arena and Pool and County Cost-Sharing survey results as information.

CARRIED

3.2 Approval

MOTION BY Councillor Ballas to accept the June 25th meeting minutes with the recommended changes listed under 3.1.

4.0 BUSINESS ARISING

4.1 Review of 2020 Q2 Financial Summary and Transactions

Jennifer Fancey presented the revenues and expenditures for each public recreation venue, highlighting the following:

- Omniplex the Town has included some "Get Drayton Valley Back to Work" projects for the Omniplex, however these will be extracted from the Cost-Sharing arrangement.
- **Curling Rink** includes a correction to staff wages to reflect the actual costs.
- **Total Works Fitness Centre** [It was noted that Councillor Peebles excused himself from the meeting for discussion on the Fitness Centre]
- MacKenzie Conference Centre includes a correction to staff wages to reflect the actual costs.
- Park Valley Pool Jennifer Fancey reported that Pool refunds due to COVID 19 are recorded in a separate code and will be entered into the Pool budget should government funding not be available to cover pandemic expenditures. Annette Driessen highlighted the front entrance repairs and the warranty repairs to the Splash Park.
- **Parks** includes the \$25,000 contribution to the Historical Society which will not be calculated into the Cost-Sharing Agreement. Treasury will be determining the expenditures attributed to Cost-Sharing.

Lee Chambers presented the Q2 Financial Report on the Brazeau Sports Park. The washroom/concession facility remains closed due to COVID 19.

MOTION BY Councillor Wiltse to receive the Q2 Financial Summary and Transactions as information.

CARRIED

- 4.2 2019 Capital Projects CP 416 and CP 371 Revised Financial Proposal
 - CP 416 Omniplex Ice Plant Code Compliance
 - Brazeau County 2019 Capital Contribution \$17,767.49
 - Brazeau County 2020 Capital Contribution \$20,232.51
 - CP 371 Roofing Repairs
 - Brazeau County 2019 Capital Contribution \$27,003.38
 - Brazeau County 2020 Capital Contribution \$12,500.00

Jennifer Fancey provided clarification on the Capital Projects. These projects were presented and approved as capital, however the Town's auditors directed they be

included in the 2019 Operating Budget. The 2019 Financial Proposal summary remains as presented, with Town Treasury reimbursing the County for the capital amounts of \$17,767.49 for the Ice Plant and \$27,003.38 for the Roof Repairs.

MOTION BY Councillor Peebles to request the Town submit correspondence to Brazeau County outlining the changes to the 2020 carryovers.

CARRIED

4.3 Breakdown of Omniplex Financials

Jennifer Fancey provided information on the 2019 Omniplex financials, including the allocation of MSI funds. Jennifer Fancey will verify the financial numbers reflected in this report and the Financial Proposal summary.

4.4 Council Feedback regarding the Recreational Financial Proposal

Chair Heinrichs outlined a number of questions on the Omniplex operations, including Thunder's rink board advertising, Thunder ice rentals and rink board maintenance.

Discussion ensued on the efforts to reflect a more accurate financial statement for the Curling Rink.

MOTION BY Councillor Wiltse that Administration obtain clearer costs to reflect actual Curling Rink operations and to obtain Curling Rink comparables from other municipalities and to determine how it impacts the Omniplex operations.

CARRIED

4.5 Finalization of the Recreation Cost-Sharing Agreement

MOTION BY Councillor Peebles to table this item to the August 27th Meeting.

CARRIED BY MAJORITY: Councillor Heinrich, Councillor Peebles and Councillor Wiltse

OPPOSED BY: Councillor Ballas

5.0 NEW BUSINESS

There was no new business.

6.0 NEXT MEETING DATE

The next meeting will take place on August 27th at 10:00am at the Town Civic Centre.

7.0 ADJOURNMENT

MOTION BY Councillor Wiltse to adjourn the meeting at 12:15pm.

CARRIED



TOWN of DRAYTON VALLEY LIBRARY BOARD MEETING MINUTES

The minutes of the Drayton Valley Municipal Library Board regular meeting held August 20 at 1:15 pm, Board Room 2

PRESENT Trustees: Lyndara Cowper-Smith (Chair), Rosemarie Mayan (Vice Chair), Pat Adamson (Treasurer), Donna Gawalko, Donna Wiltse (County Councilor)

Library Admin: Doug Whistance-Smith (Director), Dana Crawford (Recording Secretary)

- ABSENT Colleen Andersen, Sandra Blades, Nancy Dodds (Town Councilor)
- GUESTS None

CALL TO ORDER

Rosemarie Mayan called the meeting to order at **1:21 pm**. Quorum Declared

ADOPTION OF AGENDA

Additions: None Deletions: None Amendments: None

MOTION 2020-054 Donna Wiltse moved to approve the agenda.

CARRIED

ADOPTION OF MINUTES

Additions:	None
Deletions:	None
Amendments:	New Business: Motion for Recommendation to Councils spelling correction –
	"Ballad" should read "Ballot"

MOTION 2020-055 Donna Gawalko moved to adopt the minutes with changes from the August 20, 2020 meeting.

CARRIED

BUSSINESS

Slope Faced Shelves:

A quote was shared for additional 3 units of slope faced shelves to accommodate a larger DVD section and paperback collections. Shelves would cost about \$7000 (including GST and freight). The Library received a Q1&2 GST rebate of \$2695.00. The Director would like permission to use this money towards the purchase of the shelves. Board members agreed.

Trustee Appointments Pending AGM:

Trustees whose appointments expire in October 2020 will receive notice from the Town of Drayton Valley. Those who wish to re-apply for a position as a Library Board Trustee will be asked to complete a new application.

Appointments expiring in 2020 include: Donna Gawalko, Pat Adamson, and Colleen Andersen.

As the Town and County Councilors, Nancy Dodds and Donna Wiltse will be informed in council meetings if they will be re-appointed. They will not require applications for appointment.

Action Item: The Director will provide trustees with the applications.

Lyn's Annual BBQ

Due to COVID-19 restrictions and uncertainty, Lyn's annual BBQ will be cancelled for 2020.

Policy

Personnel Policy – Edits and Drafts: complete manual section 3 – Personnel

Discussions took place regarding edits to the draft and existing policies including 3.0 Index, 3.1, 3.1.1, 3.1.1.1, 3.1.1.2, 3.1.1.3, 3.1.1.4, 3.1.1.5, 3.1.1.6, 3.1.1.7, 3.1.1.8, 3.1.2, 3.1.2.1, 3.1.2.2, 3.1.2.3, 3.1.2.4, 3.1.2.5, 3.1.2.6, 3.1.2.7, 3.1.2.8, 3.1.3, 3.1.3.1, 3.1.3.2, 3.1.3.3, 3.1.3.4, 3.1.3.5, 3.1.3.6, 3.1.3.7, 3.2, 3.2.1, 3.2.1.1, 3.2.2, 3.2.2.1, and 3.2.3.

Personnel Procedures – Discussions took place regarding edits to the drafts and existing Personnel Procedures including 3.1.3.1, and 3.2.2.

Personnel Forms – Discussions took place regarding edits to existing personnel forms including 3.1.2.1, 3.1.2.2, 3.1.2.3, 3.1.3.3, and 3.1.3.5

Personnel Appendices – Discussions took place regarding edits to existing personnel appendices including Appendix 3-A, Appendix 3-B, and Appendix 3-C

Action Item: The Director will make the changes discussed.

MOTION 2020-56	Pat Adamson moved to approve the Personnel Policies, Personnel Proced Personnel Forms, and Personnel Appendices with the edits discussed. Donna Gawalko Seconded the Motion.		
	Donna Gawarko Seconded the Motion.	CARRIED	
MOTION 2020-57	Donna Gawalko moved to rescind superseded policies.		
	Pat Adamson Seconded the Motion.	CARRIED	
Directors Per	formance Review		
MOTION 2020-58	Pat Adamson moved to enter in-camera session at 2:30 pm.		
		CARRIED	
MOTION 2020-59	Donna Gawalko moved to exit in-camera session at 3:05 pm.	CARRIED	
Donna Wiltse left me	peting at 3:05 pm	CANNED	

Donna Wiltse left meeting at 3:05 pm.

FINANCIAL

2021 Initial Budget Planning

There are several factors that will be discussed by the Finance committee to prepare the 2021 budget prior to the September Board meeting. A request to present the budget must be sent to Town and County Councils on or before October 1.

The goal is to draft a budget for 2021 to remain status quo or a reduced appropriation request from councils if possible. Considerations in the budget include re-opening of the Rotary Children's Library, a possible new facility and a 1% COLA increase for staff.

The Board would like to see a 1% COLA increase if possible, but the decision is tabled until the September meeting when the 2021 draft budget is reviewed.

The Rotary Children's Library will likely remain closed until 2021 at the earliest.

Action Item: The Director will discuss the invoice from STAR Catholic as no changes had been made to the invoice to accommodate for the Pandemic Closure.

GST Rebate for Q 1 & 2

\$2695.00 rebate cheque was deposited into the chequing account. In future, GST rebates should be deposited to capital reserve.

July Financial Reports

Doug shared July financial reports with the board. It was noted that this is an anomalous year that cannot be effectively used to project a budget for 2021.

Current Account Balance (As of August 6th)

Total (\$213,146.00) Chequing (\$61,161.00), Savings (\$101.954.00), Ops Reserve (\$50,029), Cap Reserve (\$0)

MOTION 2020-60 Donna Gawalko moved to accept the July financials and budget as information CARRIED

REPORTS

Trustee Reports

None

Operation Manager's Report

Succession Cross training is going well. A Service Specialist has been trained for cataloging and processing to allow the Cataloguer time to take on the duties of the Manager.

The Director and Manager would like to contact the student pages to rehire them.

Permission granted to hire students.

Directors Report

Statistics: July 2020

Doug shared the statistics report for July 2020 including the Virtual Summer Reading Program and Rendezvous reads.

YRL Report – Doug has been forwarding relevant information from YRL to the Board. There is an online conference called "Stronger Together" on October 1 & 2. Conference registration is free; videos may be available to view after the conference for those who couldn't attend in real-time via Zoom.

Committee reports

- a. Finance Committee The Director will send out a request for Board members to sit on one committee. Laurie will be invited to the Finance Committee Meeting. This meeting will take place in early September
- b. Advocacy Committee A retreat weekend was suggested to create a 5-year plan. The Bear Paw Ranch was suggested as a possible host-facility, but the Strategic Planning meeting can be held anywhere.

The Director will contact Rosemarie Mayan to book a strategic planning meeting.

c. New Facility Update – Added Staffing Consideration for Church: we would likely need to hire added staff to supervise the various collection and program areas at the United Church; this would result in a higher budget request, rather than lowering cost.

The Director would like permission to interview with Free Press about the new school year and the help that the library can provide to families and students.

Permission granted. The Director will limit any mention of a potential new facility to a minimum and only in the context of the need to find a solution to accommodate combined collections and programs under one roof.

CORRESPONDENCES

Outgoing Items:

Jul 14: Letters to Town & County Councils re Board recommendation for new facility.

Action/ Decision Items:

July 17: Invoice from STAR Catholic for full amount (not corrected for COVID closure.) The Director will meet with the Principal at Holy Trinity Academy regarding this invoice.

Incoming Information Items:

Aug 7: Registration for Regional Libraries Virtual Conference (October 1&2), now open. The Director will resend this information item so that trustees may be able to view them at a later date.

Aug 10: Sabine (Town of DV) re Trustee Appointments (Colleen A, Donna G, Pat A).

Aug 14: Living Spirit United Church re Library as a collecting point for donations of back-to-school supplies.

UPCOMING MEETINGS

Next Board meeting: Thursday September 10, 2020 @ 1:15 pm – Board Room 2

ADJOURNMENT

MOTION 2020-061 *Pat Adamson* moved to adjourn the meeting at 3:48 pm.

CARRIED

Board Chair

Recording Secretary

Adopted on the ____ day of _____, 2020

Drayton Valley Libra	ries Month	ly Stats – Augu	Ist 2020 ^{e 24 of 34}				
Patrons	Main (ADV)	Rotary (ADVR)	Combined				
ME Library users	1 *people from othe	r library systems that registered to	o borrow directly from ADV				
New/ Renewed Patrons	18	1	19				
Patron Records Deleted	0	0	0				
TOTAL Patrons	2458	336	2794				
Where They Live: DV Town: 1631	. + Brazeau: 1026 /1	.280 (224 registered @ Bret	on) + Other: 137				
Where They Live: DV Town: 1631 + Brazeau: 1026 /1280 (224 registered @ Breton) + Other: 137 DV Town Pop ⁿ = 7235 Brazeau County Pop ⁿ = 7771 (6295 adjusted*) TOTAL Pop ⁿ = 13530*							
DV Library Users/ Pop ⁿ = 22.5% T	own DV Librar	y Users/ Pop ⁿ = 16.3%* BC	TOTAL/ Pop ⁿ 20.7%				
Collections	23381 items	6146 items	29527 items				
Items Added	123	2	125				
Items Deleted	0	0	0				
Items Withdrawn	4	3	7				
	- т	5	/				
Circulations	2222						
Check-Outs	3338	44	3382				
# Patrons	363	9	377				
Check-Ins	2753	32	2785				
Overdue CKIs	<u>270</u>	2 rela. Datamu Libramu ramaina alasad ta	272				
Note: Main Branch Library circulations are returning	g to near pre-pandemic lev	eis. Kotary Library remains closed to	the public.				
ILL & Holds							
Staff Generated Holds	245	1	246				
Holds Satisfied	726	50	776				
Holds Cancelled	68	1	69				
ILL-Items Borrowed (from other libraries)	1552	31	1583				
ILL - Items Lent (to other libraries)	811	29	840				
Note: YRL resumes full ILL delivery services in mid-J	uly. Main Branch Library h	olds are returning to pre-pandemic v	olumes.				
Public Access Catalogue (TRACpac)	= Patron self-dire	ected activity					
Log-ins	753	68	821				
Item Renewals	393	13	406				
Patron Generated Holds	523	61	584				
Patron Cancelled Holds	19	0	19				
Public Access - Potential Hrs	219 hrs	127.5 hrs	346.5 hrs				
Closures: Stat / Pandemic	<u>(-10/ 20 hrs)</u>	(-10/ <mark>117.5 hrs</mark>)	(- <mark>157.5 hrs</mark>)				
Actual Open Hours	189 hrs	0 hrs	189 hrs				
Note: Main Branch Library modified hours: M-F 9an	n-12n/ 1pm-7pm (staff clea	aned public space and work stations	12n-1 and 7-8pm). Library closed at				
pm on Fridays due to staffing shortage on July 24 &	31. Closed Saturdays (sum	imer hrs.).					
Wi-Fi & Public Computer Usage:							
Public Computer Use:	484 sessions/ 176 н	rs 0 sessions/ 0 Hrs	484 Sessions / 176 Hrs				
-	484 sessions/ 10,54		484 Sessions / 10,541 Min				
Wi-Fi Sessions (patrons/staff)	771 (users) + 184 (s	taff) 93 (users) + 36 (staff)	1084 total sessions				
Wi-Fi Max. Same-time Users	15	3	18 same-time users				
Unique Devices	158	45	203 unique devices				
Total Data	137.74 GB	21.44 GB	159.18 GB				
eResources							
	117	0	117				
Hoopla Circs	112	0	112 772 about Charles to				
OverDrive Circs	756	16 0	772 eBook Check-outs				
RBDigital Circs	34	-	34				
0		ress Reader 6506 circs	AB eBooks 13 circs				
Website (DVLibraries): Users:	4/1 5	essions: 871	Page Views: 2208				

Note: Since return to near full service and patron access, eResource use is slowly dropping back to pre-pandemic levels.

Aug 2020 Virtual Programs & Activities			(SRC Programs wrapped up on Aug 20, no programs from Aug 21-31)		
Posts Followers		Reached	Impressions	Engagements	
Facebook	51	844	1184	8720	285
Instagram	27	175	217	751	31
Twitter	25	673	N/A	3118	28
YouTube	29	24	55	1578	1.6 Hrs.

Virtual Children Programs		Regis	trants	Live	Participa	ints	Recorded Vie	ws
Kids TD SRC	Ginny/ V	erna	40		?		44	
Little Laps - Hockey (old)	Verna		n/a		n/a		14	
Story-on-Request (old)	Verna		n/a		n/a		9	
Variety - Old Program Recording	gs (for kic	ls)	n/a		n/a		4	
			40	+	?	+	71	=?
Virtual Youth Programs		Regis	strants	Live	Participa	ints	Recorded Vie	ws
Teen SRC	Verna		3		5		n/a	
Science-Mystery of LED	Verna		3		5		6	
<u>Variety – Old Program Recordin</u>	gs (for yo	outh)	n/a		n/a		6	
			6	+	10	+	12	= 28
Virtual Adult & Sr. Programs		Regis	trants	Live	Participa	ints	Recorded Vie	ws
Adult SRC	Verna		10		4		n/a	
Wake Up & Write	Leah		71		19		n/a	
Variety – Old Program Recordin	gs (for yo	outh)	n/a		n/a		2	
			81	+	23	+	2	= 106
Family & Multigenerational Progra	ams	Regis	trants	Live	Participa	ints	Recorded Vie	ws
For All Ages Story & Craft (old)	Verna		n/a		n/a		8	
How-To "COVID"	Verna		n/a		n/a		9	
Variety – Fall Program Preview			n/a		n/a		18	
			0	+	0	+	35	= 53
Outreach Social Distanced Services	S							
Seniors Outreach (x2)			18					
Library Awareness & Networking								
						t certaiı	n locations)	
	Booksale,							
Newspaper Articles 1x (Lo	cal Autho	or – mei	ntions lib	rary as s	source of	books s	ent overseas)	
Other Initiatives								

Rendezvous Reads Leah

100 total distributed

23+ reported found



ON A JOURNEY OF FAITH, LEARNING AND LOVE

Board Meeting Highlights – September 2020

DATES TO REMEMBER Next Board Meeting

Wednesday, October 21, 10:30 a.m. STAR Central Office 4906 50 Ave., Leduc, AB *The public is welcome to stream all Board meetings.*

Board of Trustees

Michelle Lamer Chair Leduc

Henry Effon Vice Chair Wetaskiwin

Sandra Bannard Drayton Valley

Shaun Meaden Leduc

Liz Taylor-Sirois Beaumont

Dan Svitich Ponoka

Donna Tugwood Lacombe

Allocation of Federal Funding

The Board approved an expenditure plan for the one-time federal funding allocated to STAR Catholic Schools. The Division will receive \$1,571,500 of funding in two payments expected at the end of September and in early 2021. Funding will be used in a variety of ways, including to offset the cost of PPE, staffing and substitute teachers, and remote learning supports.

Audit Committee Public Members

The Board appointed Camille Berube and Laura Niblett to serve as public members of the Audit Committee as per Board Policy 8.

Honouring Spirit: Indigenous Students

The Board directed administration to arrange for Trustees to present Honouring Spirit: Indigenous Students Awards at their local schools this year while respecting public health measures.

Trustee Resignation

The Board received the resignation of Trustee Shaun Meaden and moved to continue on as a Board of six trustees until the next general election in October of 2021. The Board thanks Trustee Meaden for his service to STAR Catholic School Division and wishes him the best in his future endeavours.

School Re-Entry Update

The Board heard an update on enrollment numbers, including the number of students per school who are enrolled in online learning, a comparison between actual enrollment numbers and budgeted enrollment numbers, and other aspects of school re-entry.

For more information visit: www.starcatholic.ab.ca, or call 780.986.2500



Drayton Valley Municipal Crime Gauge

2020 vs. 2019 January to August

Criminal Code Offences



Select Property Crime



NOTE: If in both 2019 and 2020 a category had fewer than 20 offences, a percent change is not shown. All numbers without a '%' beside them represent counts.

Drayton Valley Municipal Detachment Crime Statistics (Actual) January to August: 2016 - 2020

All categories contain "Attempted" and/or "Co	ompleted"								otember-08-2
CATEGORY	Trend	2016	2017	2018	2019	2020	% Change 2016 - 2020	% Change 2019 - 2020	Avg File +/- per Year
Homicides & Offences Related to Death	\sim	0	0	1	0	0	N/A	N/A	0.0
Robbery	\langle	1	4	3	2	0	-100%	-100%	-0.4
Sexual Assaults	\langle	9	11	5	5	8	-11%	60%	-0.8
Other Sexual Offences	\langle	8	6	9	1	4	-50%	300%	-1.3
Assault	\langle	56	69	105	57	69	23%	21%	1.4
Kidnapping/Hostage/Abduction	\sim	1	3	1	3	1	0%	-67%	0.0
Extortion	\sim	0	0	1	2	1	N/A	-50%	0.4
Criminal Harassment	\sim	7	19	15	20	17	143%	-15%	2.1
Uttering Threats		23	25	31	30	35	52%	17%	2.9
TOTAL PERSONS	\langle	105	137	171	120	135	29%	13%	4.3
Break & Enter	\langle	65	70	123	80	99	52%	24%	7.8
Theft of Motor Vehicle		49	47	81	78	86	76%	10%	10.5
Theft Over \$5,000	\langle	4	5	15	6	9	125%	50%	1.1
Theft Under \$5,000	$\left\langle \right\rangle$	184	237	338	227	226	23%	0%	7.4
Possn Stn Goods	\langle	21	30	63	59	47	124%	-20%	8.1
Fraud	\langle	32	45	61	51	62	94%	22%	6.6
Arson	\sim	0	0	3	2	4	N/A	100%	1.0
Mischief To Property	}	124	146	151	126	185	49%	47%	10.2
TOTAL PROPERTY	\langle	479	580	835	629	718	50%	14%	52.7
Offensive Weapons		7	11	13	13	14	100%	8%	1.6
Disturbing the peace		30	56	58	62	56	87%	-10%	5.8
Fail to Comply & Breaches	\langle	57	65	140	137	61	7%	-55%	8.0
OTHER CRIMINAL CODE		17	24	39	37	23	35%	-38%	2.5
TOTAL OTHER CRIMINAL CODE		111	156	250	249	154	39%	-38%	17.9
TOTAL CRIMINAL CODE	\sim	695	873	1,256	998	1,007	45%	1%	74.9

Drayton Valley Municipal Detachment Crime Statistics (Actual) January to August: 2016 - 2020

All categories contain "Attempted" and/or "Co	ompieted				1				otember-08-20
CATEGORY	Trend	2016	2017	2018	2019	2020	% Change 2016 - 2020	% Change 2019 - 2020	Avg File +/- per Year
Drug Enforcement - Production	\geq	0	1	1	0	0	N/A	N/A	-0.1
Drug Enforcement - Possession	\langle	24	24	53	23	30	25%	30%	1.1
Drug Enforcement - Trafficking		8	9	12	12	12	50%	0%	1.1
Drug Enforcement - Other	\langle	2	0	0	1	0	-100%	-100%	-0.3
Total Drugs	<	34	34	66	36	42	24%	17%	1.8
Cannabis Enforcement		0	0	0	1	1	N/A	0%	0.3
Federal - General	\langle	7	6	17	21	4	-43%	-81%	0.9
TOTAL FEDERAL	{	41	40	83	58	47	15%	-19%	3.0
Liquor Act		10	10	13	14	14	40%	0%	1.2
Cannabis Act		0	0	0	2	4	N/A	100%	1.0
Mental Health Act	\sim	45	42	84	65	96	113%	48%	12.5
Other Provincial Stats		114	92	114	116	173	52%	49%	14.2
Total Provincial Stats	\langle	169	144	211	197	287	70%	46%	28.9
Municipal By-laws Traffic	\sim	3	4	0	1	3	0%	200%	-0.3
Municipal By-laws	\langle	66	68	75	55	68	3%	24%	-0.9
Total Municipal		69	72	75	56	71	3%	27%	-1.2
Fatals	\wedge	0	1	0	0	0	N/A	N/A	-0.1
Injury MVC	\leq	7	4	9	3	1	-86%	-67%	-1.3
Property Damage MVC (Reportable)		136	128	125	120	74	-46%	-38%	-13.2
Property Damage MVC (Non Reportable)	<	22	17	13	15	15	-32%	0%	-1.6
TOTAL MVC		165	150	147	138	90	-45%	-35%	-16.2
Provincial Traffic	\langle	319	237	514	566	442	39%	-22%	57.5
Other Traffic	\langle	11	9	6	15	8	-27%	-47%	0.0
Criminal Code Traffic		46	41	55	64	62	35%	-3%	5.5
Common Police Activities									
False Alarms	\leq	187	158	164	53	53	-72%	0%	-37.3
False/Abandoned 911 Call and 911 Act		66	71	77	82	74	12%	-10%	2.7
Suspicious Person/Vehicle/Property		50	62	111	139	133	166%	-4%	24.3
Persons Reported Missing	(20	16	19	20	15	-25%	-25%	-0.6
Search Warrants		1	2	0	0	0	-100%	N/A	-0.4
Spousal Abuse - Survey Code (Reported)		132	116	111	127	138	5%	9%	2.3
Form 10 (MHA) (Reported)		0	0	0	0	3	N/A	N/A	0.6

Drayton Valley Municipal Detachment Crime Statistics (Actual) August: 2016 - 2020

All categories contain "Attempted" and/or "Co							% Change	% Change	otember-08-2
CATEGORY	Trend	2016	2017	2018	2019	2020	2016 - 2020	2019 - 2020	per Year
Homicides & Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery	\geq	0	3	0	0	0	N/A	N/A	-0.3
Sexual Assaults	\leq	2	1	0	1	0	-100%	-100%	-0.4
Other Sexual Offences	\sim	0	2	1	0	2	N/A	N/A	0.2
Assault	\leq	7	14	22	6	8	14%	33%	-0.6
Kidnapping/Hostage/Abduction		0	0	0	0	0	N/A	N/A	0.0
Extortion	$ \land$	0	0	0	1	0	N/A	-100%	0.1
Criminal Harassment		1	1	2	5	2	100%	-60%	0.6
Uttering Threats	\sim	2	4	5	0	6	200%	N/A	0.4
TOTAL PERSONS	\langle	12	25	30	13	18	50%	38%	0.0
Break & Enter	\langle	7	14	8	22	18	157%	-18%	3.0
Theft of Motor Vehicle	\langle	3	5	12	6	3	0%	-50%	0.1
Theft Over \$5,000	\sim	1	0	2	1	0	-100%	-100%	-0.1
Theft Under \$5,000	\langle	30	36	40	22	21	-30%	-5%	-3.2
Possn Stn Goods	\langle	4	7	7	6	8	100%	33%	0.7
Fraud	>	9	8	9	7	5	-44%	-29%	-0.9
Arson		0	0	0	0	1	N/A	N/A	0.2
Mischief To Property	\leq	11	31	15	16	18	64%	13%	-0.1
TOTAL PROPERTY		65	101	93	80	74	14%	-8%	-0.3
Offensive Weapons	\leq	1	3	4	1	1	0%	0%	-0.2
Disturbing the peace	\sim	1	12	7	20	7	600%	-65%	2.0
Fail to Comply & Breaches	$\overline{}$	6	11	21	9	7	17%	-22%	0.0
OTHER CRIMINAL CODE	\sim	4	4	8	2	1	-75%	-50%	-0.8
TOTAL OTHER CRIMINAL CODE		12	30	40	32	16	33%	-50%	1.0
TOTAL CRIMINAL CODE	\sim	89	156	163	125	108	21%	-14%	0.7

Drayton Valley Municipal Detachment **Crime Statistics (Actual)** August: 2016 - 2020

All categories contain "Attempted" and/or "Co	ompleted"							-	otember-08-2
CATEGORY	Trend	2016	2017	2018	2019	2020	% Change 2016 - 2020	% Change 2019 - 2020	Avg File +/ per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession	\geq	1	4	6	2	2	100%	0%	0.0
Drug Enforcement - Trafficking		0	0	2	0	0	N/A	N/A	0.0
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs	\geq	1	4	8	2	2	100%	0%	0.0
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General	\wedge	0	2	5	2	0	N/A	-100%	0.0
TOTAL FEDERAL	\leq	1	6	13	4	2	100%	-50%	0.0
Liquor Act	\langle	1	1	2	6	1	0%	-83%	0.5
Cannabis Act		0	0	0	1	2	N/A	100%	0.5
Mental Health Act	\langle	3	5	7	12	10	233%	-17%	2.1
Other Provincial Stats	\langle	12	21	18	27	26	117%	-4%	3.4
Total Provincial Stats	\langle	16	27	27	46	39	144%	-15%	6.5
Municipal By-laws Traffic	\backslash	1	0	0	0	1	0%	N/A	0.0
Municipal By-laws	\langle	13	14	11	9	14	8%	56%	-0.3
Total Municipal	\langle	14	14	11	9	15	7%	67%	-0.3
Fatals	\wedge	0	1	0	0	0	N/A	N/A	-0.1
Injury MVC	\wedge	0	1	0	0	1	N/A	N/A	0.1
Property Damage MVC (Reportable)	\langle	11	14	15	20	8	-27%	-60%	0.0
Property Damage MVC (Non Reportable)	\sim	3	1	1	3	0	-100%	-100%	-0.4
TOTAL MVC	\langle	14	17	16	23	9	-36%	-61%	-0.4
Provincial Traffic	\	26	28	71	63	71	173%	13%	12.5
Other Traffic	$\mathbf{\langle}$	1	0	0	1	2	100%	100%	0.3
Criminal Code Traffic	>	10	7	11	10	8	-20%	-20%	-0.1
Common Police Activities			•				•		
False Alarms		25	27	15	8	2	-92%	-75%	-6.5
False/Abandoned 911 Call and 911 Act	\langle	9	15	14	17	8	-11%	-53%	0.0
Suspicious Person/Vehicle/Property	\langle	6	8	13	26	21	250%	-19%	4.8
Persons Reported Missing		1	1	3	3	5	400%	67%	1.0
Search Warrants	\wedge	0	1	0	0	0	N/A	N/A	-0.1
Spousal Abuse - Survey Code (Reported)	\langle	20	17	18	14	22	10%	57%	0.1
Form 10 (MHA) (Reported)		0	0	0	0	0	N/A	N/A	0.0

Drayton Valley Municipal Detachment Crime Statistics (Actual) January to August: 2016 - 2020

Category	Trend	2016	2017	2018	2019	2020	FLAG
Theft Motor Vehicle (Total)	\	49	47	81	78	86	Issue
Auto	\sim	3	2	11	3	6	Within Norn
Truck		28	37	46	56	60	Issue
SUV		3	3	4	6	7	Issue
Van	\sim	4	0	1	0	0	Within Norm
Motorcycle		0	0	7	1	1	Within Norm
Other	\checkmark	10	4	10	10	11	Within Norm
Take Auto without Consent	\sim	1	1	2	2	1	Within Norm
Break and Enter (Total)*	\langle	65	70	123	80	99	Within Norn
Business	\langle	41	28	55	28	29	Within Norm
Residence	\sim	16	28	36	17	19	Within Norm
Cottage or Seasonal Residence		0	0	0	0	0	Within Norm
Other	/	5	11	26	25	45	Issue
Theft Over & Under \$5,000 (Total)	\sim	188	242	353	233	235	Within Norr
Theft from a motor vehicle	\sim	60	107	175	92	104	Within Norm
Shoplifting	\sim	32	39	39	48	23	Within Norm
Mail Theft (includes all Mail offences)	\sim	0	4	8	2	8	Issue
Theft of bicycle	\sim	8	12	10	13	8	Within Norm
Other Theft	\sim	88	80	123	78	93	Within Norm
						1	T
Mischief To Property	~	124	146	151	126	185	Issue
Suspicious Person/ Vehicle/ Property		50	62	111	139	133	Within Norm
Fail to Comply/Breach	\sim	57	65	140	137	61	Within Norm
Wollbeing Chock		20	25	10	4.4	60	Issue

Fail to Comply/Breach	\sim	57	65	140	137	61	Within Norm
Wellbeing Check	\langle	20	25	48	44	60	Issue
Mental Health Act	ζ	45	42	84	65	96	Issue
False Alarms	\leq	187	158	164	53	53	Within Norm

Traffic	Trend	2016	2017	2018	2019	2020	FLAG
Roadside Suspensions - alcohol related - No grounds to charge*	\leq	6	1	2	6	4	Within Norm
Occupant Restraint/Seatbelt Violations*	$ \land $	0	7	84	77	20	Within Norm
Speeding Violations*	\searrow	87	23	20	8	13	Within Norm
Intersection Related Violations*	\langle	8	15	21	13	35	Issue
Other Non-Moving Violation*	$\langle \rangle$	43	33	210	194	166	Within Norm
Pursuits**		0	0	1	7	16	Issue
Other CC Traffic**	\sim	9	9	1	11	12	Within Norm

All categories conta	I categories contain "Attempted" and/or "Completed" September-08-2											nber-08-20	
					2	019							
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Actuals	7	5	4	6	8	13	15	22	11	10	5	13	
Running Total	7	12	16	22	30	43	58	80	91	101	106	119	
Quarter		16			27			48		28			
					2	020							
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Actuals	4	21	10	14	10	8	14	18					
Running Total	4	25	35	49	59	67	81	99					
Quarter		35		32				TBD		TBD			
Year over Year % Change	-43%	108%	119%	123%	97%	56%	40%	24%					

Drayton Valley Municipal Detachment - Break and Enters (includes unlawfully in a dwelling place)

Drayton Valley Municipal Detachment - Theft of Motor Vehicles (includes taking without consent)

All categories contain "Attempted" and/or "Completed"

2019 Month Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Actuals 8 8 4 17 12 9 6 14 17 14 14 10 **Running Total** 8 22 30 34 51 63 72 78 92 109 123 133 29 Quarter 30 33 41 2020 Month Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec 7 Actuals 16 17 15 6 15 7 3 **Running Total** 16 33 48 54 69 76 83 86 TBD Quarter 48 28 TBD Year over Year 100% 50% 60% 59% 35% 21% 15% 10% % Change

Drayton Valley Municipal Detachment - Theft Under \$5,000

All categories conta	ain "Attem	pted" and/o	or "Comple	ted"							Septen	nber-08-20	
					2	019							
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Actuals	37	25	27	27	42	19	28	22	29	35	30	36	
Running Total	37	62	89	116	158	177	205	227	256	291	321	357	
Quarter		89			88			79		101			
					2	020							
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Actuals	34	46	30	24	27	21	23	21					
Running Total	34	80	110	134	161	182	205	226					
Quarter		110			72			TBD			TBD		
Year over Year % Change	-8%	29%	24%	16%	2%	3%	0%	0%					

Drayton Valley Municipal Detachment - Theft from Motor Vehicles

All categories contain "Attempted" and/or "Completed"

					2	019						
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	21	7	12	11	13	11	6	11	8	15	13	21
Running Total	21	28	40	51	64	75	81	92	100	115	128	149
Quarter	40 35 25										49	
	2020											
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	21	26	8	13	13	9	8	6				
Running Total	21	47	55	68	81	90	98	104				
Quarter		55			35			TBD			TBD	
Year over Year % Change	0%	68%	38%	33%	27%	20%	21%	13%				